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**To: Cabinet**

**Date: 1<sup>st</sup> August 2017**

**Subject: Council Plan 2016/17 end of year performance report**

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**1 Purpose of the Note**

- 1.1 To inform Cabinet of the outcome of the discussions at Scrutiny Co-ordination Committee's meeting on 12<sup>th</sup> July 2017 on the Council Plan 2016/17 end of year performance report.

**2 Recommendations**

- 2.1 That Cabinet considers the addition of indicators in the following areas for inclusion in the 2017/18 report;

Health Indicators on Obesity, TB and Diabetes in the City

Housing indicators on Social Housing, Homefinder performance, numbers of empty properties and the numbers brought back into use.

**3 Information/Background**

- 3.1 SCRUCO considered the Council Plan 2016/17 end of year performance report at their meeting on 12<sup>th</sup> July 2017.
- 3.2 The Board asked Officers questions about the performance of a number of areas within the report including;
- Flytipping and reasons behind the increase;
  - Gross Value Added data and how this is collected and how performance compares with that of other Local Authorities
  - Development of purpose built student accommodation and whether this seems to be resulting in Houses in Multiple Occupation being released back into family usage.
  - Student retention rates
  - Footfall in the City Centre
  - Forecast numbers of young people who are NEET (not in education, employment or training)
  - Whether trend data could be shown for indicators, for example smoking cessation to demonstrate how behaviours have changed over 5/10 years rather than just from 2015/16
- 3.3 The Board requested that Officers look to add a further narrative to the report which provides additional context to the report and accentuates the positives and highlights the challenging environment in which the Council is currently operating.
- 3.4 The Board identified some additional work programme items for Scrutiny from the report, which included the new funding formula for school finance, fly-tipping and early involvement of SCRUCO in the development of the 2017/18 Council Plan performance report.
- 3.5 The Board thanked Officers for the work that went into producing the document.

Victoria Castree  
Scrutiny Co-ordinator  
Place Directorate  
02476 831122  
[Victoria.castree@coventry.gov.uk](mailto:Victoria.castree@coventry.gov.uk)